

Annual Evaluation of Resource Allocation 2012-2013

1.	Measures	of Effectiveness -	Completed by	v Budaet	Committee
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1	1	Percent of all	recource	requieete	that were	funded:
- 1		reiceni oi aii	resource	16006212	mai were	

	Number of Validated Requests	Number of Validated Requests That Were Funded	Percent of Validated Requests That Were Funded
Instructional Programs			
Student Services Programs			
Administrative Services Programs			

	Instructional Programs					
2. Budget Committee Self-Evaluation – Completed by Budget Committee 2.1. Evaluate the extent to which the resource allocation process meets the following criteria: O (not at all)						
2. Budget Committee Self-Evaluation – Completed by Budget Committee 2.1. Evaluate the extent to which the resource allocation process meets the following criteria: 0 (not at all)	Administrative Services Programs					
2.1. Evaluate the extent to which the resource allocation process meets the following criteria: 0 (not at all)	1.2. Comparison of funded requests and prioritize	zed list from B	udget Committee	e 		
2.1. Evaluate the extent to which the resource allocation process meets the following criteria: 0 (not at all)						
Funded resource requests are linked to the EMP Funded resource requests are linked to other college plans Funded resource requests are linked to program review Funded resource requests are linked to student learning 2.2. Budget Committee's narrative evaluation of the resource allocation process used in 2012-2013 for the 201 college budget:	•			•		
Funded resource requests are linked to the EMP Funded resource requests are linked to other college plans Funded resource requests are linked to program review Funded resource requests are linked to student learning 2.2. Budget Committee's narrative evaluation of the resource allocation process used in 2012-2013 for the 201 college budget:	2.1. Evaluate the extent to which the resource a	illocation proce		lowing criteria	3 :	
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college budget:						
3. Overall Evaluation – Completed by IPCC		the resource a	allocation proces	s used in 20°	12-2013 for ti	he 2013-20
	3. Overall Evaluation – Completed	d by IPCC				
3.1. Based on this evaluation, make recommendations for improving the resource allocation process.	3.1. Based on this evaluation, make recommend	dations for imp	roving the resou	rce allocation	process.	

1 version 12/6/2010